

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 25 DEPARTMENT OF HEALTH AND WELLNESS PROMOTION

STATEMENT OF PURPOSE

The Department of Health and Wellness Promotion assists in achieving and sustaining the highest levels of health and healthy communities throughout the city of Detroit and to provide public health services, which promote health and well being, and prevent disease.

DESCRIPTION

The Department of Health and Wellness Promotion (DHWP) serves the citizens of Detroit in nine divisions: Environmental Health Services, Communicable Disease Control, Community Health Services, Grants, Nutrition, Substance Abuse Administration, Primary Family Care, Technical Support Services, and Administration.

The Department operates and maintains the Herman Kiefer Health Complex, the Animal Control & Care Center, and three family primary care centers (Community Health & Social Services, Grace Ross, and Northeast).

GOALS

1. To be fully accredited by the Michigan Department of Community Health.
2. Prevent and control injury and disease from exposure to environmental hazards.
3. Prevent and control transmission of communicable diseases.
4. Prevent and assure prevention, treatment, and recovery for substance abusers.
5. Improve, protect and promote the health of women, infants and children.
6. Ensure access to primary care and preventive health services.
7. Minimize the prevalence of morbidity resulting from high-risk health behaviors.
8. Support the effective delivery of public health services (safety net).
9. Promote a health policy agenda beneficial to the City.
10. Promote continuous quality improvement.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANT	TOTAL
EXPENDITURES	\$32,012,683	\$57,833,575	\$89,846,258
REVENUES	<u>15,435,368</u>	<u>57,833,575</u>	<u>73,268,943</u>
NET TAX COST	\$16,577,315	\$ 0	\$16,577,315
POSITIONS	398	133	531